PACK OPERATING BUDGET

Completed Sample

Date budget completed:	**July 15**
Pack No.:	**1234**
District:	**Lakeview**
Projected No. of Cub Scouts:	**50**
Projected No. of registered adults:	**10**

UNIT DETAIL:

Cubmaster: _____
Assistant Cubmaster: _____
Committee chairperson: _____
Treasurer: _____
Popcorn chairperson: _____
Camp Card chairperson: _____

Date budget completed: _____
Pack No. _____
District: _____
Projected No. of Cub Scouts: _____
Projected No. of registered adults: _____

Sample Pack Budget: Annual Cost Per Scout/Unit	Sample Pack Budget: No. of Scouts/ Adults	Sample Pack Budget: Total Unit Cost		Actual Budget: Annual Cost Per Person	Actual Budget: No. of Cub Scouts/ Adults	Actual Budget: Total Unit Cost
			PROGRAM EXPENSES:			
$ 66.00	50	$ 3,300.00	Registration fees (1) Total youth @ $66 ea.	$ 66.00	0	$ -
$ 25.00	20	$ 500.00	Joining fee (1) Total youth @ $25 ea.	$ 25.00	0	$ -
$ 42.00	10	$ 420.00	Registration fees (1) Total adults @ $42 ea.	$ 42.00	0	$ -
$ 75.00	1	$ 75.00	Annual Unit Charter Fee (2) Yearly flat fee @ $75			$ 75.00
$ 12.00	50	$ 600.00	*Scout Life* Magazine (3) Total subscriptions @ $12 ea.	$ 12.00		
			Advancement (5) Adventure Loops/Pins $1.49 ea. Rank patches $2.20 ea.			
$ 17.00	50	$ 850.00	*7 adventures(loops/pins) + 1 rank + misc. award = $17.00*			
			Bridging & Cross Over (5)			
$ 48.00	50	$ 2,400.00	*Handbook, hat, neckerchief, & neckerchief slide*			
$ 10.00	6	$ 60.00	Pack leaders Thank-yous, veteran awards, etc.			
$ 10.00	50	$ 500.00	Special events (6) Blue and gold banquet			
$ 8.00	50	$ 400.00	Pinewood derby			
$ 6.00	10	$ 60.00	Holiday party			
$ 5.00	50	$ 250.00				
			Special activities (6) Location			
$ 10.00	50	$ 500.00	Den Outing			
$ 10.00	50	$ 500.00	Den Outing			
$ 10.00	50	$ 500.00	Den Outing			
			Camp (7)			
$ 75.00 x	40	= $ 3,000.00	Cub Scout day camp			
$ 130.00 x	30	= $ 3,900.00	Cub Scout resident camp			
$ 145.00 x	15	= $ 2,175.00	Webelos resident camp			
$ 40.00 x	30	= $ 1,200.00	Council Organized Family Ca			
$ 60.00 x	20	= $ 1,200.00	Leader's fees			
$ 20.00	50	$ 1,000.00	Program materials (8) Ceremony supplies, bridge crossings, camping items, etc.			
$ 5.00	5	$ 25.00	Leader basic training (9) _____ leaders @ $_____ ea.			
$ 30.00 x	20	= $ 600.00	Scout Assistance (10) For families in need			
$ 1.00 x	50	= $ 50.00	Reserve fund (11) Registration scholarships			
$ 0.50 x	50	= $ 25.00	Other expenses (12) Contingency funds			
		$ 24,090.00	**A) TOTAL UNIT BUDGETED PROGRAM EXPENSES**			$ 75.00
			INCOME:			
$ 40.00	50	$ 2,000.00	Annual dues (monthly amount x 10 or 12 months)			
$ 500.00	1	$ 500.00	Surplus from prior year (beginning fund balance)			
$		$	Other income source (parent payments, etc.)			
		$ 2,500.00	**B) INCOME SUBTOTAL**			
		$ 21,590.00	**C) TOTAL FUNDRAISING NEED (A minus B)**			

$ 61,686	x 35%	= $ 21,590	**FUNDRAISING PACK BUDGET** (Should equal C above)			
Gross Sales	**Commission**	**Need**	(Check with your local council for commission percentage and bonuses.)	Need /	Commission =	Pack Goal
(+/- 35% includes qualifying for all bonus dollars)						
$ 61,686	/ 50 Cub Scouts	= $ 1,234	**FUNDRAISING GOAL PER CUB SCOUT**	/	/ =	
				Pack Goal	/ No. Cub Scouts =	Cub Scout Goal

* Many packs include all or a portion of the Cub Scout Resident Camp or Day Camp fee in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend. Pack budgeting should include payments on time and qualifying for any discounts offered for early and/or on-time payments.

510-278
2021 Printing